



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY, NY
 from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100.00	0.00%
04A	AC	Cleanup of Contaminated Sites	80,765.71	2.93%
Subtotal for : Acquisition			80,865.71	2.93%
18B	ED	ED Technical Assistance	165,843.00	6.01%
Subtotal for : Economic Development			165,843.00	6.01%
14A	HR	Rehab; Single-Unit Residential	315,459.89	11.42%
14B	HR	Rehab; Multi-Unit Residential	105,239.80	3.81%
14H	HR	Rehabilitation Administration	998,950.86	36.18%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	23,435.98	0.85%
16A	HR	Residential Historic Preservation	1,500.00	0.05%
19E	HR	CDBG Operation and Repair of Foreclosed Property	205,110.61	7.43%
Subtotal for : Housing			1,649,697.14	59.75%
03K	PI	Street Improvements	186,257.00	6.75%
Subtotal for : Public Facilities and Improvements			186,257.00	6.75%
05A	PS	Senior Services	10,000.00	0.36%
05C	PS	Legal Services	20,072.67	0.73%
05D	PS	Youth Services	102,301.73	3.71%
05F	PS	Substance Abuse Services	10,000.00	0.36%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,000.00	0.36%
05H	PS	Employment Training	30,000.00	1.09%
05I	PS	Crime Awareness	50,000.00	1.81%
05M	PS	Health Services	10,000.00	0.36%
05W	PS	Food Banks	25,000.00	0.91%
05X	PS	Housing Information and Referral Services	5,000.00	0.18%
Subtotal for : Public Services			272,374.40	9.86%
21A	AP	General Program Administration	406,120.51	14.71%
Subtotal for : General Administration and Planning			406,120.51	14.71%
Total Disbursements			2,761,157.76	100.00%