



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALBANY,NY  
from 06-01-2017 to 05-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	16,898.50	0.51%
04A	AC	Cleanup of Contaminated Sites	85,522.91	2.59%
Subtotal for : Acquisition			102,421.41	3.10%
18B	ED	ED Technical Assistance	195,843.00	5.92%
Subtotal for : Economic Development			195,843.00	5.92%
14A	HR	Rehab; Single-Unit Residential	581,447.14	17.58%
14B	HR	Rehab; Multi-Unit Residential	41,613.82	1.26%
14H	HR	Rehabilitation Administration	901,187.35	27.24%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	15,673.94	0.47%
16A	HR	Residential Historic Preservation	385.00	0.01%
19E	HR	CDBG Operation and Repair of Foreclosed Property	200,189.79	6.05%
Subtotal for : Housing			1,740,497.04	52.61%
03K	PI	Street Improvements	156,257.00	4.72%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	283,436.00	8.57%
Subtotal for : Public Facilities and Improvements			439,693.00	13.29%
05A	PS	Senior Services	45,500.00	1.38%
05C	PS	Legal Services	4,927.33	0.15%
05D	PS	Youth Services	245,671.30	7.43%
05F	PS	Substance Abuse Services	16,505.39	0.50%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,778.11	0.33%
05H	PS	Employment Training	56,000.00	1.69%
05L	PS	Child Care Services	12,000.00	0.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	108,459.29	3.28%
Subtotal for : Public Services			499,841.42	15.11%
21A	AP	General Program Administration	76,751.50	2.32%
21B	AP	Indirect Costs	253,185.02	7.65%
Subtotal for : General Administration and Planning			329,936.52	9.97%
Total Disbursements			3,308,232.39	100.00%