



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 06-19-18  
 TIME: 15:56  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ALBANY, NY  
 from 06-01-2016 to 05-31-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,795.24	0.11%
04	AC	Clearance and Demolition	26,660.00	0.81%
04A	AC	Cleanup of Contaminated Sites	192,732.38	5.82%
Subtotal for : Acquisition			223,187.62	6.74%
18B	ED	ED Technical Assistance	178,343.00	5.39%
18C	ED	Micro-Enterprise Assistance	46,000.00	1.39%
Subtotal for : Economic Development			224,343.00	6.78%
14A	HR	Rehab; Single-Unit Residential	696,126.54	21.03%
14B	HR	Rehab; Multi-Unit Residential	225,442.73	6.81%
14H	HR	Rehabilitation Administration	857,986.04	25.92%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	43,156.43	1.30%
19E	HR	CDBG Operation and Repair of Foreclosed Property	161,007.17	4.86%
Subtotal for : Housing			1,983,718.91	59.92%
03E	PI	Neighborhood Facilities	3,125.00	0.09%
03K	PI	Street Improvements	156,257.00	4.72%
Subtotal for : Public Facilities and Improvements			159,382.00	4.81%
05A	PS	Senior Services	36,000.00	1.09%
05D	PS	Youth Services	306,347.79	9.25%
05F	PS	Substance Abuse Services	6,330.00	0.19%
05G	PS	Battered and Abused Spouses	9,221.89	0.28%
05H	PS	Employment Training	10,000.00	0.30%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,000.00	0.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	37,000.00	1.12%
Subtotal for : Public Services			409,899.68	12.38%
20	AP	Planning	30,000.00	0.91%
21B	AP	Indirect Costs	280,183.27	8.46%
Subtotal for : General Administration and Planning			310,183.27	9.37%
Total Disbursements			3,310,714.48	100.00%