



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY,GA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
02	AC	Disposition	8,812.06	0.61%
Subtotal for : Acquisition			8,812.06	0.61%
18A	ED	ED Direct Financial Assistance to For-Profits	14,475.14	1.01%
18B	ED	ED Technical Assistance	160,000.00	11.14%
18C	ED	Micro-Enterprise Assistance	232,044.88	16.15%
Subtotal for : Economic Development			406,520.02	28.30%
14A	HR	Rehab; Single-Unit Residential	173,836.55	12.10%
14B	HR	Rehab; Multi-Unit Residential	97,763.23	6.80%
14H	HR	Rehabilitation Administration	50,701.35	3.53%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	130,276.69	9.07%
Subtotal for : Housing			452,577.82	31.50%
03C	PI	Homeless Facilities (not operating costs)	6,500.00	0.45%
Subtotal for : Public Facilities and Improvements			6,500.00	0.45%
05A	PS	Senior Services	7,342.53	0.51%
05D	PS	Youth Services	53,497.30	3.72%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	20,000.00	1.39%
05H	PS	Employment Training	8,948.36	0.62%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	4,959.20	0.35%
05U	PS	Housing Counseling only, under 24 CFR 5.100	20,597.06	1.43%
05V	PS	Neighborhood Cleanups	703.89	0.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	96,670.39	6.73%
Subtotal for : Public Services			212,718.73	14.81%
21A	AP	General Program Administration	268,194.85	18.67%
Subtotal for : General Administration and Planning			268,194.85	18.67%
19C	OT	CDBG Non-profit Organization Capacity Building	31,449.91	2.19%
Subtotal for : Other			31,449.91	2.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	25,000.00	1.74%
24A	VV	Payment of interest on Section 108 loans	24,870.78	1.73%
Subtotal for : Repayment of Section 108 Loans			49,870.78	3.47%
Total Disbursements			1,436,644.17	100.00%