



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY,GA
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	15,048.78	0.20%
Subtotal for : Acquisition			15,048.78	0.20%
18A	ED	ED Direct Financial Assistance to For-Profits	6,020,223.33	79.45%
18C	ED	Micro-Enterprise Assistance	182,435.84	2.41%
Subtotal for : Economic Development			6,202,659.17	81.86%
14A	HR	Rehab; Single-Unit Residential	89,692.38	1.18%
14B	HR	Rehab; Multi-Unit Residential	23,313.69	0.31%
14G	HR	Acquisition for Rehabilitation	18,874.11	0.25%
14H	HR	Rehabilitation Administration	24,953.96	0.33%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	101,264.01	1.34%
Subtotal for : Housing			258,098.15	3.41%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	21,444.41	0.28%
Subtotal for : Public Facilities and Improvements			21,444.41	0.28%
05D	PS	Youth Services	25,000.00	0.33%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	18,801.79	0.25%
05H	PS	Employment Training	3,197.56	0.04%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	800.00	0.01%
05U	PS	Housing Counseling only, under 24 CFR 5.100	29,054.45	0.38%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	97,072.22	1.28%
Subtotal for : Public Services			173,926.02	2.30%
21A	AP	General Program Administration	271,722.64	3.59%
Subtotal for : General Administration and Planning			271,722.64	3.59%
19C	OT	CDBG Non-profit Organization Capacity Building	28,164.95	0.37%
Subtotal for : Other			28,164.95	0.37%
19F	VV	Planned Repayment of Section 108 Loan Principal	606,441.25	8.00%
Subtotal for : Repayment of Section 108 Loans			606,441.25	8.00%
Total Disbursements			7,577,505.37	100.00%