



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

Expenditure Report  
Use of CDBG Funds by ALBANY,GA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	7,441.63	0.57%
Subtotal for : Acquisition			7,441.63	0.57%
18A	ED	ED Direct Financial Assistance to For-Profits	8,702.90	0.67%
18C	ED	Micro-Enterprise Assistance	356,291.94	27.48%
Subtotal for : Economic Development			364,994.84	28.15%
14A	HR	Rehab; Single-Unit Residential	106,745.26	8.23%
14B	HR	Rehab; Multi-Unit Residential	41,157.91	3.17%
14G	HR	Acquisition for Rehabilitation	61,522.89	4.75%
14H	HR	Rehabilitation Administration	24,406.84	1.88%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	159,072.59	12.27%
Subtotal for : Housing			392,905.49	30.31%
03K	PI	Street Improvements	4,750.00	0.37%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	16,890.59	1.30%
Subtotal for : Public Facilities and Improvements			21,640.59	1.67%
05B	PS	Services for Persons with Disabilities	15,000.00	1.16%
05D	PS	Youth Services	8,339.71	0.64%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	571.21	0.04%
05H	PS	Employment Training	11,005.89	0.85%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	7,109.20	0.55%
05N	PS	Abused and Neglected Children	22,500.02	1.74%
05U	PS	Housing Counseling only, under 24 CFR 5.100	25,271.97	1.95%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	94,362.50	7.28%
Subtotal for : Public Services			184,160.50	14.20%
21A	AP	General Program Administration	285,200.95	22.00%
Subtotal for : General Administration and Planning			285,200.95	22.00%
19C	OT	CDBG Non-profit Organization Capacity Building	11,909.08	0.92%
Subtotal for : Other			11,909.08	0.92%
19F	VV	Planned Repayment of Section 108 Loan Principal	28,248.75	2.18%
Subtotal for : Repayment of Section 108 Loans			28,248.75	2.18%
Total Disbursements			1,296,501.83	100.00%