



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY,GA
 from 07-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	11,477.71	0.64%
Subtotal for : Acquisition			11,477.71	0.64%
18A	ED	ED Direct Financial Assistance to For-Profits	40,633.60	2.25%
18C	ED	Micro-Enterprise Assistance	307,924.89	17.08%
Subtotal for : Economic Development			348,558.49	19.33%
14A	HR	Rehab; Single-Unit Residential	309,995.57	17.19%
14B	HR	Rehab; Multi-Unit Residential	70,088.98	3.89%
14H	HR	Rehabilitation Administration	28,574.14	1.58%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	149,702.51	8.30%
Subtotal for : Housing			558,361.20	30.96%
03C	PI	Homeless Facilities (not operating costs)	12,500.00	0.69%
03K	PI	Street Improvements	5,146.50	0.29%
Subtotal for : Public Facilities and Improvements			17,646.50	0.98%
05B	PS	Services for Persons with Disabilities	15,000.00	0.83%
05D	PS	Youth Services	23,012.58	1.28%
05H	PS	Employment Training	8,054.57	0.45%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	10,240.04	0.57%
05N	PS	Abused and Neglected Children	25,000.00	1.39%
05U	PS	Housing Counseling only, under 24 CFR 5.100	30,831.13	1.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	78,593.47	4.36%
Subtotal for : Public Services			190,731.79	10.58%
21A	AP	General Program Administration	303,271.09	16.82%
Subtotal for : General Administration and Planning			303,271.09	16.82%
19C	OT	CDBG Non-profit Organization Capacity Building	34,974.07	1.94%
Subtotal for : Other			34,974.07	1.94%
19F	VV	Planned Repayment of Section 108 Loan Principal	338,211.25	18.76%
Subtotal for : Repayment of Section 108 Loans			338,211.25	18.76%
Total Disbursements			1,803,232.10	100.00%