



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBANY,GA
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	18,487.74	1.07%
Subtotal for : Acquisition			18,487.74	1.07%
18A	ED	ED Direct Financial Assistance to For-Profits	25,106.35	1.45%
18B	ED	ED Technical Assistance	289,620.02	16.76%
Subtotal for : Economic Development			314,726.37	18.21%
14A	HR	Rehab; Single-Unit Residential	267,206.56	15.46%
14B	HR	Rehab; Multi-Unit Residential	54,220.55	3.14%
14H	HR	Rehabilitation Administration	28,077.62	1.62%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	142,031.31	8.22%
Subtotal for : Housing			491,536.04	28.45%
03K	PI	Street Improvements	4,728.50	0.27%
Subtotal for : Public Facilities and Improvements			4,728.50	0.27%
05A	PS	Senior Services	15,000.00	0.87%
05B	PS	Handicapped Services	15,000.00	0.87%
05D	PS	Youth Services	15,000.00	0.87%
05H	PS	Employment Training	13,638.05	0.79%
05N	PS	Abused and Neglected Children	15,000.00	0.87%
05U	PS	Housing Counseling only, under 24 CFR 5.100	29,401.63	1.70%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	140,363.61	8.12%
Subtotal for : Public Services			243,403.29	14.09%
21A	AP	General Program Administration	277,740.90	16.07%
Subtotal for : General Administration and Planning			277,740.90	16.07%
19C	OT	CDBG Non-profit Organization Capacity Building	36,343.37	2.10%
Subtotal for : Other			36,343.37	2.10%
19F	VV	Planned Repayment of Section 108 Loan Principal	340,976.25	19.73%
Subtotal for : Repayment of Section 108 Loans			340,976.25	19.73%
Total Disbursements			1,727,942.46	100.00%