



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ALAMEDA COUNTY, CA
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	60,000.00	3.34%
Subtotal for : Economic Development			60,000.00	3.34%
14A	HR	Rehab; Single-Unit Residential	99,667.55	5.55%
14B	HR	Rehab; Multi-Unit Residential	86,048.20	4.79%
14H	HR	Rehabilitation Administration	111,843.56	6.23%
Subtotal for : Housing			297,559.31	16.56%
03C	PI	Homeless Facilities (not operating costs)	2,026.75	0.11%
03E	PI	Neighborhood Facilities	375,981.45	20.93%
03F	PI	Parks, Recreational Facilities	718.75	0.04%
03L	PI	Sidewalks	91,868.09	5.11%
03M	PI	Child Care Centers	18,700.00	1.04%
Subtotal for : Public Facilities and Improvements			489,295.04	27.23%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,714.55	3.10%
05A	PS	Senior Services	35,352.82	1.97%
05B	PS	Services for Persons with Disabilities	17,913.68	1.00%
05D	PS	Youth Services	3,954.00	0.22%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	15,931.00	0.89%
05H	PS	Employment Training	54,000.00	3.01%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	97,532.00	5.43%
05M	PS	Health Services	19,117.50	1.06%
05N	PS	Abused and Neglected Children	8,233.29	0.46%
05Q	PS	Subsistence Payment	193,253.43	10.76%
05W	PS	Food Banks	32,406.00	1.80%
05X	PS	Housing Information and Referral Services	59,397.51	3.31%
Subtotal for : Public Services			592,805.78	32.99%
21A	AP	General Program Administration	343,289.44	19.11%
Subtotal for : General Administration and Planning			343,289.44	19.11%
19F	VV	Planned Repayment of Section 108 Loan Principal	13,725.97	0.76%
Subtotal for : Repayment of Section 108 Loans			13,725.97	0.76%
Total Disbursements			1,796,675.54	100.00%