



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ALAMEDA COUNTY, CA
 from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	60,000.00	3.01%
Subtotal for : Economic Development			60,000.00	3.01%
12	HR	Construction of Housing	0.00	0.00%
14A	HR	Rehab; Single-Unit Residential	161,419.53	8.09%
14B	HR	Rehab; Multi-Unit Residential	10,222.50	0.51%
14H	HR	Rehabilitation Administration	86,982.19	4.36%
Subtotal for : Housing			258,624.22	12.95%
03C	PI	Homeless Facilities (not operating costs)	335,546.85	16.81%
03E	PI	Neighborhood Facilities	322,552.93	16.16%
03F	PI	Parks, Recreational Facilities	101,297.52	5.07%
03L	PI	Sidewalks	205,174.16	10.28%
03P	PI	Health Facilities	25,000.00	1.25%
Subtotal for : Public Facilities and Improvements			989,571.46	49.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,623.45	1.78%
05A	PS	Senior Services	25,109.68	1.26%
05B	PS	Services for Persons with Disabilities	4,167.97	0.21%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	62,319.82	3.12%
05M	PS	Health Services	4,567.50	0.23%
05N	PS	Abused and Neglected Children	10,291.99	0.52%
05W	PS	Food Banks	11,250.00	0.56%
05X	PS	Housing Information and Referral Services	53,999.28	2.70%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	11,195.00	0.56%
Subtotal for : Public Services			218,524.69	10.95%
21A	AP	General Program Administration	442,816.15	22.18%
Subtotal for : General Administration and Planning			442,816.15	22.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	26,927.06	1.35%
Subtotal for : Repayment of Section 108 Loans			26,927.06	1.35%
Total Disbursements			1,996,463.58	100.00%