



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALAMEDA COUNTY, CA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	121,704.17	5.23%
18C	ED	Micro-Enterprise Assistance	60,000.00	2.58%
Subtotal for : Economic Development			181,704.17	7.80%
12	HR	Construction of Housing	32,315.75	1.39%
14A	HR	Rehab; Single-Unit Residential	285,075.23	12.24%
14B	HR	Rehab; Multi-Unit Residential	45,012.04	1.93%
14H	HR	Rehabilitation Administration	193,210.71	8.30%
Subtotal for : Housing			555,613.73	23.87%
03E	PI	Neighborhood Facilities	654,434.42	28.11%
03F	PI	Parks, Recreational Facilities	148,061.63	6.36%
03L	PI	Sidewalks	77,499.66	3.33%
03P	PI	Health Facilities	7,000.00	0.30%
Subtotal for : Public Facilities and Improvements			886,995.71	38.10%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,560.63	2.04%
05A	PS	Senior Services	24,859.39	1.07%
05B	PS	Services for Persons with Disabilities	4,935.82	0.21%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	79,353.81	3.41%
05N	PS	Abused and Neglected Children	14,743.47	0.63%
05W	PS	Food Banks	11,250.00	0.48%
05X	PS	Housing Information and Referral Services	53,999.99	2.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,847.40	0.85%
Subtotal for : Public Services			256,550.51	11.02%
21A	AP	General Program Administration	416,432.36	17.89%
Subtotal for : General Administration and Planning			416,432.36	17.89%
19F	VV	Planned Repayment of Section 108 Loan Principal	30,845.07	1.32%
Subtotal for : Repayment of Section 108 Loans			30,845.07	1.32%
Total Disbursements			2,328,141.55	100.00%