



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ALAMEDA COUNTY, CA  
 from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	153,401.81	6.78%
18C	ED	Micro-Enterprise Assistance	60,000.00	2.65%
<b>Subtotal for : Economic Development</b>			<b>213,401.81</b>	<b>9.43%</b>
12	HR	Construction of Housing	6,799.83	0.30%
14A	HR	Rehab; Single-Unit Residential	921,105.36	40.70%
14B	HR	Rehab; Multi-Unit Residential	252,261.33	11.15%
<b>Subtotal for : Housing</b>			<b>1,180,166.52</b>	<b>52.15%</b>
03E	PI	Neighborhood Facilities	64,532.12	2.85%
03F	PI	Parks, Recreational Facilities	117,250.00	5.18%
03L	PI	Sidewalks	53,254.25	2.35%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>235,036.37</b>	<b>10.39%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	36,439.34	1.61%
05A	PS	Senior Services	28,577.60	1.26%
05B	PS	Services for Persons with Disabilities	3,742.18	0.17%
05D	PS	Youth Services	65,133.61	2.88%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	3,965.05	0.18%
05K	PS	Tenant/Landlord Counseling	73,212.84	3.23%
05N	PS	Abused and Neglected Children	4,153.30	0.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	75,761.39	3.35%
<b>Subtotal for : Public Services</b>			<b>290,985.31</b>	<b>12.86%</b>
21A	AP	General Program Administration	314,102.55	13.88%
<b>Subtotal for : General Administration and Planning</b>			<b>314,102.55</b>	<b>13.88%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	29,494.79	1.30%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>29,494.79</b>	<b>1.30%</b>
<b>Total Disbursements</b>			<b>2,263,187.35</b>	<b>100.00%</b>