



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALAMEDA COUNTY,CA
from 07-01-2016 to 06-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	21,796.46	0.89%
18C	ED	Micro-Enterprise Assistance	60,000.00	2.46%
Subtotal for : Economic Development			81,796.46	3.35%
12	HR	Construction of Housing	528,587.07	21.66%
14A	HR	Rehab; Single-Unit Residential	444,941.38	18.23%
14B	HR	Rehab; Multi-Unit Residential	67,323.61	2.76%
14H	HR	Rehabilitation Administration	93,897.65	3.85%
Subtotal for : Housing			1,134,749.71	46.49%
03E	PI	Neighborhood Facilities	353,612.45	14.49%
03F	PI	Parks, Recreational Facilities	296,202.92	12.14%
03L	PI	Sidewalks	118,482.17	4.85%
Subtotal for : Public Facilities and Improvements			768,297.54	31.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,338.00	1.12%
05A	PS	Senior Services	41,064.87	1.68%
05G	PS	Battered and Abused Spouses	4,034.95	0.17%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	89,870.74	3.68%
05N	PS	Abused and Neglected Children	4,160.14	0.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,203.22	0.50%
Subtotal for : Public Services			178,671.92	7.32%
21A	AP	General Program Administration	277,321.11	11.36%
Subtotal for : General Administration and Planning			277,321.11	11.36%
Total Disbursements			2,440,836.74	100.00%