



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by AKRON,OH
 from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	212,724.50	3.41%
02	AC	Disposition	7,796.29	0.12%
04	AC	Clearance and Demolition	384,339.84	6.15%
Subtotal for : Acquisition			604,860.63	9.69%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	363,160.48	5.82%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	68,195.00	1.09%
18A	ED	ED Direct Financial Assistance to For-Profits	105,267.32	1.69%
18C	ED	Micro-Enterprise Assistance	3,595.56	0.06%
Subtotal for : Economic Development			540,218.36	8.65%
12	HR	Construction of Housing	50,000.00	0.80%
14A	HR	Rehab; Single-Unit Residential	734,293.92	11.76%
14H	HR	Rehabilitation Administration	1,782,597.61	28.55%
14I	HR	Lead-Based/Lead Hazard Test/Abate	58,955.00	0.94%
Subtotal for : Housing			2,625,846.53	42.05%
03C	PI	Homeless Facilities (not operating costs)	15,000.00	0.24%
03F	PI	Parks, Recreational Facilities	251,091.82	4.02%
03K	PI	Street Improvements	22,800.00	0.37%
16B	PI	Non-Residential Historic Preservation	1,109,436.00	17.77%
Subtotal for : Public Facilities and Improvements			1,398,327.82	22.39%
05A	PS	Senior Services	5,616.00	0.09%
05B	PS	Services for Persons with Disabilities	1,000.00	0.02%
05C	PS	Legal Services	24,990.71	0.40%
05D	PS	Youth Services	178,412.97	2.86%
05H	PS	Employment Training	17,799.39	0.29%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	17,371.00	0.28%
05V	PS	Neighborhood Cleanups	15,000.00	0.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	539,048.55	8.63%
Subtotal for : Public Services			799,238.62	12.80%
20	AP	Planning	150,071.64	2.40%
21A	AP	General Program Administration	91,993.04	1.47%
21C	AP	Public Information	34,266.00	0.55%
Subtotal for : General Administration and Planning			276,330.68	4.42%
Total Disbursements			6,244,822.64	100.00%