



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by AKRON, OH
 from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,677.48	0.23%
02	AC	Disposition	22,531.64	0.27%
04	AC	Clearance and Demolition	581,561.15	6.93%
Subtotal for : Acquisition			623,770.27	7.44%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	139,556.20	1.66%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,131,805.00	13.50%
18A	ED	ED Direct Financial Assistance to For-Profits	752,732.68	8.98%
18C	ED	Micro-Enterprise Assistance	6,404.44	0.08%
Subtotal for : Economic Development			2,030,498.32	24.21%
12	HR	Construction of Housing	5,000.00	0.06%
14A	HR	Rehab; Single-Unit Residential	945,945.37	11.28%
14B	HR	Rehab; Multi-Unit Residential	4,250.00	0.05%
14H	HR	Rehabilitation Administration	1,647,713.89	19.65%
14I	HR	Lead-Based/Lead Hazard Test/Abate	414,998.31	4.95%
Subtotal for : Housing			3,017,907.57	35.99%
03F	PI	Parks, Recreational Facilities	421,466.94	5.03%
03K	PI	Street Improvements	724,317.07	8.64%
03N	PI	Tree Planting	51,000.00	0.61%
16B	PI	Non-Residential Historic Preservation	300,000.00	3.58%
Subtotal for : Public Facilities and Improvements			1,496,784.01	17.85%
05A	PS	Senior Services	31,358.00	0.37%
05B	PS	Services for Persons with Disabilities	5,000.00	0.06%
05D	PS	Youth Services	119,419.54	1.42%
05H	PS	Employment Training	65,730.08	0.78%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	59,129.00	0.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	467,379.48	5.57%
Subtotal for : Public Services			748,016.10	8.92%
20	AP	Planning	216,171.70	2.58%
21A	AP	General Program Administration	201,085.90	2.40%
21C	AP	Public Information	52,172.00	0.62%
Subtotal for : General Administration and Planning			469,429.60	5.60%
Total Disbursements			8,386,405.87	100.00%