



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AKRON,OH  
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,000.00	0.02%
02	AC	Disposition	28,488.01	0.71%
04	AC	Clearance and Demolition	465,404.39	11.62%
Subtotal for : Acquisition			494,892.40	12.35%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	208,617.15	5.21%
Subtotal for : Economic Development			208,617.15	5.21%
14A	HR	Rehab; Single-Unit Residential	689,282.90	17.21%
14H	HR	Rehabilitation Administration	1,402,122.90	35.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	219,155.26	5.47%
Subtotal for : Housing			2,310,561.06	57.68%
03C	PI	Homeless Facilities (not operating costs)	20,000.00	0.50%
Subtotal for : Public Facilities and Improvements			20,000.00	0.50%
05A	PS	Senior Services	80,990.00	2.02%
05B	PS	Services for Persons with Disabilities	12,000.00	0.30%
05D	PS	Youth Services	117,247.07	2.93%
05H	PS	Employment Training	43,275.00	1.08%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	153,000.00	3.82%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	314,504.11	7.85%
Subtotal for : Public Services			721,016.18	18.00%
21A	AP	General Program Administration	233,569.51	5.83%
21C	AP	Public Information	15,000.00	0.37%
Subtotal for : General Administration and Planning			248,569.51	6.20%
06	OT	Interim Assistance	2,449.22	0.06%
Subtotal for : Other			2,449.22	0.06%
Total Disbursements			4,006,105.52	100.00%