



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AGUADILLA, PR
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03K	PI	Street Improvements	203,327.53	18.53%
03L	PI	Sidewalks	962.00	0.09%
Subtotal for : Public Facilities and Improvements			204,289.53	18.61%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,094.00	0.65%
Subtotal for : Public Services			7,094.00	0.65%
21A	AP	General Program Administration	202,134.14	18.42%
Subtotal for : General Administration and Planning			202,134.14	18.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	681,772.41	62.12%
24A	VV	Payment of interest on Section 108 loans	2,229.33	0.20%
Subtotal for : Repayment of Section 108 Loans			684,001.74	62.32%
Total Disbursements			1,097,519.41	100.00%