



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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TIME: 10:38
PAGE: 1

Expenditure Report
Use of CDBG Funds by AGUADILLA, PR
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,023.02	0.50%
Subtotal for : Housing			1,023.02	0.50%
03F	PI	Parks, Recreational Facilities	21,254.70	10.33%
03K	PI	Street Improvements	87,233.54	42.41%
Subtotal for : Public Facilities and Improvements			108,488.24	52.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,890.00	0.92%
Subtotal for : Public Services			1,890.00	0.92%
21A	AP	General Program Administration	92,952.93	45.19%
Subtotal for : General Administration and Planning			92,952.93	45.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,360.84	0.66%
Subtotal for : Repayment of Section 108 Loans			1,360.84	0.66%
Total Disbursements			205,715.03	100.00%