



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 9:58
PAGE: 1

Expenditure Report
Use of CDBG Funds by AGUADILLA,PR
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	2,401.58	0.28%
Subtotal for : Housing			2,401.58	0.28%
03K	PI	Street Improvements	61,178.00	7.02%
03L	PI	Sidewalks	4,798.40	0.55%
Subtotal for : Public Facilities and Improvements			65,976.40	7.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,472.00	0.28%
Subtotal for : Public Services			2,472.00	0.28%
21A	AP	General Program Administration	133,594.64	15.34%
Subtotal for : General Administration and Planning			133,594.64	15.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	666,431.32	76.52%
Subtotal for : Repayment of Section 108 Loans			666,431.32	76.52%
Total Disbursements			870,875.94	100.00%