



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AGUADILLA,PR
from 07-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,590.00	0.01%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,800.00	0.01%
Subtotal for : Housing			3,390.00	0.02%
03L	PI	Sidewalks	546.00	0.00%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	12,936,802.00	94.23%
Subtotal for : Public Facilities and Improvements			12,937,348.00	94.23%
05A	PS	Senior Services	10,931.53	0.08%
05B	PS	Services for Persons with Disabilities	4,391.00	0.03%
05D	PS	Youth Services	9,412.85	0.07%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,552.33	0.02%
Subtotal for : Public Services			27,287.71	0.20%
21A	AP	General Program Administration	140,318.98	1.02%
Subtotal for : General Administration and Planning			140,318.98	1.02%
19F	VV	Planned Repayment of Section 108 Loan Principal	620,610.89	4.52%
Subtotal for : Repayment of Section 108 Loans			620,610.89	4.52%
Total Disbursements			13,728,955.58	100.00%