



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AGUADILLA,PR
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,186.25	0.13%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	4,575.00	0.49%
Subtotal for : Housing			5,761.25	0.62%
03E	PI	Neighborhood Facilities	61,597.38	6.61%
03K	PI	Street Improvements	125,555.60	13.48%
03L	PI	Sidewalks	1,170.00	0.13%
Subtotal for : Public Facilities and Improvements			188,322.98	20.22%
05A	PS	Senior Services	49,475.14	5.31%
05B	PS	Handicapped Services	20,609.00	2.21%
05D	PS	Youth Services	22,031.13	2.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,290.00	0.68%
Subtotal for : Public Services			98,405.27	10.56%
21A	AP	General Program Administration	175,602.08	18.85%
Subtotal for : General Administration and Planning			175,602.08	18.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	463,493.47	49.75%
Subtotal for : Repayment of Section 108 Loans			463,493.47	49.75%
Total Disbursements			931,585.05	100.00%