



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

Expenditure Report
Use of CDBG Funds by ADAMS COUNTY, CO
from 07-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	637,477.04	31.58%
Subtotal for : Economic Development			637,477.04	31.58%
14A	HR	Rehab; Single-Unit Residential	270,610.10	13.41%
14H	HR	Rehabilitation Administration	6,069.25	0.30%
15	HR	Code Enforcement	16,230.54	0.80%
Subtotal for : Housing			292,909.89	14.51%
03J	PI	Water/Sewer Improvements	308,000.00	15.26%
03K	PI	Street Improvements	58,345.73	2.89%
03L	PI	Sidewalks	479,911.65	23.77%
Subtotal for : Public Facilities and Improvements			846,257.38	41.92%
21A	AP	General Program Administration	241,955.31	11.99%
Subtotal for : General Administration and Planning			241,955.31	11.99%
Total Disbursements			2,018,599.62	100.00%