



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ADAMS COUNTY, CO
from 07-01-2017 to 06-30-2018

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 1,633.64 | 0.10% |
| Subtotal for : Acquisition | | | 1,633.64 | 0.10% |
| 14A | HR | Rehab; Single-Unit Residential | 228,364.75 | 13.78% |
| 14H | HR | Rehabilitation Administration | 32,155.87 | 1.94% |
| 15 | HR | Code Enforcement | 40,215.98 | 2.43% |
| Subtotal for : Housing | | | 300,736.60 | 18.15% |
| 03F | PI | Parks, Recreational Facilities | 136,315.06 | 8.23% |
| 03L | PI | Sidewalks | 517,539.74 | 31.24% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 500,000.00 | 30.18% |
| Subtotal for : Public Facilities and Improvements | | | 1,153,854.80 | 69.65% |
| 21A | AP | General Program Administration | 200,451.71 | 12.10% |
| Subtotal for : General Administration and Planning | | | 200,451.71 | 12.10% |
| Total Disbursements | | | 1,656,676.75 | 100.00% |