



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ADAMS COUNTY, CO
from 03-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,504.32	0.31%
Subtotal for : Acquisition			3,504.32	0.31%
14A	HR	Rehab; Single-Unit Residential	395,492.55	34.49%
14H	HR	Rehabilitation Administration	101,897.41	8.89%
15	HR	Code Enforcement	63,925.14	5.57%
Subtotal for : Housing			561,315.10	48.95%
03F	PI	Parks, Recreational Facilities	187,075.21	16.31%
03L	PI	Sidewalks	162,693.54	14.19%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,576.72	0.22%
Subtotal for : Public Facilities and Improvements			352,345.47	30.73%
21A	AP	General Program Administration	229,555.00	20.02%
Subtotal for : General Administration and Planning			229,555.00	20.02%
Total Disbursements			1,146,719.89	100.00%