



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ABILENE, TX
from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	84,100.00	9.88%
Subtotal for : Acquisition			84,100.00	9.88%
14A	HR	Rehab; Single-Unit Residential	305,954.00	35.96%
14H	HR	Rehabilitation Administration	89,710.44	10.54%
Subtotal for : Housing			395,664.44	46.50%
03A	PI	Senior Centers	81,000.00	9.52%
03C	PI	Homeless Facilities (not operating costs)	69,000.00	8.11%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	61,950.00	7.28%
Subtotal for : Public Facilities and Improvements			211,950.00	24.91%
21A	AP	General Program Administration	78,914.20	9.27%
21B	AP	Indirect Costs	80,228.75	9.43%
Subtotal for : General Administration and Planning			159,142.95	18.70%
Total Disbursements			850,857.39	100.00%