



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ABILENE, TX
from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,384.00	3.71%
Subtotal for : Acquisition			34,384.00	3.71%
14A	HR	Rehab; Single-Unit Residential	257,496.69	27.80%
14H	HR	Rehabilitation Administration	3,592.08	0.39%
15	HR	Code Enforcement	3,220.42	0.35%
Subtotal for : Housing			264,309.19	28.53%
03C	PI	Homeless Facilities (not operating costs)	18,275.00	1.97%
03M	PI	Child Care Centers	144,801.00	15.63%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	16,555.00	1.79%
Subtotal for : Public Facilities and Improvements			179,631.00	19.39%
05E	PS	Transportation Services	3,750.00	0.40%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	54,135.00	5.84%
05M	PS	Health Services	1,950.00	0.21%
05W	PS	Food Banks	53,603.01	5.79%
Subtotal for : Public Services			113,438.01	12.25%
21A	AP	General Program Administration	242,990.08	26.23%
21B	AP	Indirect Costs	91,590.00	9.89%
Subtotal for : General Administration and Planning			334,580.08	36.12%
Total Disbursements			926,342.28	100.00%