



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ABILENE, TX
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
TIME: 10:11
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	70,560.00	11.34%
Subtotal for : Acquisition			70,560.00	11.34%
14A	HR	Rehab; Single-Unit Residential	170,359.53	27.39%
14H	HR	Rehabilitation Administration	70,052.89	11.26%
15	HR	Code Enforcement	40,405.21	6.50%
Subtotal for : Housing			280,817.63	45.15%
03F	PI	Parks, Recreational Facilities	43,415.00	6.98%
Subtotal for : Public Facilities and Improvements			43,415.00	6.98%
05E	PS	Transportation Services	41,250.00	6.63%
05M	PS	Health Services	33,736.00	5.42%
Subtotal for : Public Services			74,986.00	12.06%
21A	AP	General Program Administration	78,851.13	12.68%
21B	AP	Indirect Costs	73,370.00	11.80%
Subtotal for : General Administration and Planning			152,221.13	24.47%
Total Disbursements			621,999.76	100.00%