

Use of CDBG Funds by the STATE of WYOMING FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$455,000.00	14.28%
Subtotal for: ACQUISITION			\$455,000.00	14.28%
20	AP	Planning	\$254,385.00	7.98%
21A	AP	General Program Administration	\$188,674.62	5.92%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$16,367.18	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$459,426.80	14.42%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$149,129.00	4.68%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29,924.00	0.94%
18B	ED	ED Direct: Technical Assistance	\$6,398.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$185,451.00	5.82%
12	HR	Construction of Housing	\$154,942.73	4.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$338,562.70	10.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,589.49	0.52%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$27,461.41	0.86%
Subtotal for: HOUSING			\$537,556.33	16.87%
03	PI	Public Facilities and Improvements (General)	\$284,532.00	8.93%
03A	PI	Senior Centers	\$21,000.00	0.66%
03F	PI	Parks, Recreational Facilities	\$50,050.00	1.57%
03J	PI	Water/Sewer Improvements	\$104,808.75	3.29%
03K	PI	Street Improvements	\$78,574.29	2.47%
03L	PI	Sidewalks	\$44,833.00	1.41%
03M	PI	Child Care Centers/Facilities for Children	\$226,113.46	7.09%
03P	PI	Health Facilities	\$23,090.00	0.72%
03Q	PI	Abused and Neglected Children Facilities	\$5,400.00	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$838,401.50	26.31%
05	PS	Public Services (General)	\$60,082.00	1.89%
05A	PS	Senior Services	\$46,240.00	1.45%
05B	PS	Services for The Disabled	\$52,311.00	1.64%
05D	PS	Youth Services	\$250,000.00	7.84%
05G	PS	Battered and Abused Spouses	\$56,585.00	1.78%
05O	PS	Mental Health Services	\$240,000.00	7.53%
Subtotal for: PUBLIC SERVICES			\$705,218.00	22.13%
19H	OT	State CDBG Technical Assistance to Grantees	\$6,002.00	0.19%
Subtotal for: OTHER			\$6,002.00	0.19%
Total Disbursements			\$3,187,055.63	100%