

Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$138,300.40	0.68%
Subtotal for: ACQUISITION			\$138,300.40	0.68%
20	AP	Planning	\$6,000.00	0.03%
21A	AP	General Program Administration	\$736,497.34	3.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$742,497.34	3.63%
17B	ED	Commercial/Industrial Infrastructure Development	\$689,552.13	3.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$95,790.17	0.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$785,342.30	3.84%
14H	HR	Rehabilitation Administration	\$6,800.00	0.03%
Subtotal for: HOUSING			\$6,800.00	0.03%
03E	PI	Neighborhood Facilities	\$397,765.21	1.95%
03F	PI	Parks, Recreational Facilities	\$403,187.96	1.97%
03G	PI	Parking Facilities	\$82,667.00	0.40%
03J	PI	Water/Sewer Improvements	\$15,995,489.60	78.26%
03K	PI	Street Improvements	\$993,837.43	4.86%
03L	PI	Sidewalks	\$186,632.00	0.91%
03P	PI	Health Facilities	\$299,598.00	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,359,177.20	89.82%
05B	PS	Services for The Disabled	\$260,239.90	1.27%
Subtotal for: PUBLIC SERVICES			\$260,239.90	1.27%
19H	OT	State CDBG Technical Assistance to Grantees	\$147,770.00	0.72%
Subtotal for: OTHER			\$147,770.00	0.72%
Total Disbursements			\$20,440,127.14	100%