

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2002 TO 03/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$493,320.85 | 1.61% |
| 02 | AC | Disposition | \$29,175.43 | 0.10% |
| 04 | AC | Clearance and Demolition | \$52,793.98 | 0.17% |
| 08 | AC | Relocation | \$317,223.91 | 1.04% |
| Subtotal for: ACQUISITION | | | \$892,514.17 | 2.91% |
| 20 | AP | Planning | \$37,707.95 | 0.12% |
| 21A | AP | General Program Administration | \$2,497,545.73 | 8.15% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$2,535,253.68 | 8.28% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$4,325,595.70 | 14.12% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$4,325,595.70 | 14.12% |
| 12 | HR | Construction of Housing | \$190,770.83 | 0.62% |
| 13 | HR | Direct Homeownership Assistance | \$575,015.94 | 1.88% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$6,771,987.56 | 22.11% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$217,075.73 | 0.71% |
| Subtotal for: HOUSING | | | \$7,754,850.06 | 25.32% |
| 03 | PI | Public Facilities and Improvements (General) | \$77,638.93 | 0.25% |
| 03A | PI | Senior Centers | \$371,825.02 | 1.21% |
| 03E | PI | Neighborhood Facilities | \$320,177.58 | 1.05% |
| 03I | PI | Flood and Drainage Facilities | \$591,122.00 | 1.93% |
| 03J | PI | Water/Sewer Improvements | \$9,518,995.09 | 31.08% |
| 03K | PI | Street Improvements | \$2,161,378.91 | 7.06% |
| 03L | PI | Sidewalks | \$25,998.00 | 0.08% |
| 03O | PI | Fire Stations/Equipment | \$2,053,797.32 | 6.71% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$15,120,932.85 | 49.37% |
| Total Disbursements | | | \$30,629,146.46 | 100% |