

**Use of CDBG Funds by the STATE of SOUTH DAKOTA FROM 03/01/2003 TO 02/29/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$687,328.99	4.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$687,328.99</b>	<b>4.85%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,994.00	0.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$38,994.00</b>	<b>0.27%</b>
03	PI	Public Facilities and Improvements (General)	\$2,666,133.26	18.79%
03B	PI	Centers for the Disabled/Handicapped	\$91,094.25	0.64%
03E	PI	Neighborhood Facilities	\$1,089,643.91	7.68%
03F	PI	Parks, Recreational Facilities	\$1,430,731.99	10.09%
03I	PI	Flood and Drainage Facilities	\$39,357.24	0.28%
03J	PI	Water/Sewer Improvements	\$2,236,735.07	15.77%
03K	PI	Street Improvements	\$589,115.57	4.15%
03O	PI	Fire Stations/Equipment	\$5,088,045.27	35.87%
03P	PI	Health Facilities	\$164,438.24	1.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,395,294.80</b>	<b>94.43%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$63,975.00	0.45%
<b>Subtotal for: OTHER</b>			<b>\$63,975.00</b>	<b>0.45%</b>
<b>Total Disbursements</b>			<b>\$14,185,592.79</b>	<b>100%</b>