

Use of CDBG Funds by the STATE of SOUTH CAROLINA FROM 04/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$300,881.00	0.99%
Subtotal for: ACQUISITION			\$300,881.00	0.99%
20	AP	Planning	\$1,008,032.20	3.33%
21A	AP	General Program Administration	\$733,166.80	2.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,741,199.00	5.76%
17B	ED	Commercial/Industrial Infrastructure Development	\$590,400.00	1.95%
17D	ED	Other Commercial/Industrial Improvements	\$82,559.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,164,285.00	3.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,837,244.00	6.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,009,731.00	16.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$426,032.00	1.41%
Subtotal for: HOUSING			\$5,435,763.00	17.97%
03	PI	Public Facilities and Improvements (General)	\$2,086,291.00	6.90%
03A	PI	Senior Centers	\$393,117.00	1.30%
03I	PI	Flood and Drainage Facilities	\$1,346,412.00	4.45%
03J	PI	Water/Sewer Improvements	\$15,523,794.00	51.33%
03K	PI	Street Improvements	\$127,127.00	0.42%
03P	PI	Health Facilities	\$856,268.00	2.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,333,009.00	67.24%
05A	PS	Senior Services	\$51,000.00	0.17%
05B	PS	Services for The Disabled	\$14,000.00	0.05%
05H	PS	Employment Training	\$115,717.00	0.38%
05M	PS	Health Services	\$4,095.00	0.01%
Subtotal for: PUBLIC SERVICES			\$184,812.00	0.61%
19H	OT	State CDBG Technical Assistance to Grantees	\$282,230.00	0.93%
Subtotal for: OTHER			\$282,230.00	0.93%
19F	VV	Planned Repayments of Section 108 Loans	\$125,664.00	0.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$125,664.00	0.42%
Total Disbursements			\$30,240,802.00	100%