



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by KENTUCKY  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	190,269.00	0.87%
Subtotal for : Acquisition			190,269.00	0.87%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,785,847.00	8.16%
17D	ED	Other Commercial/Industrial Improvements	1,909,104.00	8.73%
Subtotal for : Economic Development			3,694,951.00	16.89%
12	HR	Construction of Housing	802,735.00	3.67%
13	HR	Direct Homeownership Assistance	27,000.00	0.12%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	55,875.00	0.26%
14A	HR	Rehab; Single-Unit Residential	1,407,331.00	6.43%
14B	HR	Rehab; Multi-Unit Residential	176,691.00	0.81%
Subtotal for : Housing			2,469,632.00	11.29%
03A	PI	Senior Centers	475,000.00	2.17%
03B	PI	Facility for Persons with Disabilities	382,500.00	1.75%
03E	PI	Neighborhood Facilities	494,270.00	2.26%
03I	PI	Flood Drainage Improvements	307,904.00	1.41%
03J	PI	Water/Sewer Improvements	5,362,880.00	24.51%
03O	PI	Fire Station/Equipment	1,601,674.00	7.32%
03P	PI	Health Facilities	12,710.00	0.06%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	257,233.57	1.18%
16B	PI	Non-Residential Historic Preservation	219,074.00	1.00%
Subtotal for : Public Facilities and Improvements			9,113,245.57	41.65%
05F	PS	Substance Abuse Services	2,880,393.00	13.16%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	345,000.00	1.58%
05W	PS	Food Banks	268,010.00	1.22%
Subtotal for : Public Services			3,493,403.00	15.97%
20	AP	Planning	20,000.00	0.09%
21A	AP	General Program Administration	755,273.00	3.45%
21J	AP	State Administration	1,177,432.93	5.38%
Subtotal for : General Administration and Planning			1,952,705.93	8.92%
19C	OT	CDBG Non-profit Organization Capacity Building	965,000.00	4.41%
Subtotal for : Other			965,000.00	4.41%
Total Disbursements			21,879,206.50	100.00%