



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KANSAS
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	66,919.50	0.74%
Subtotal for : Acquisition			66,919.50	0.74%
17D	ED	Other Commercial/Industrial Improvements	297,968.37	3.29%
18A	ED	ED Direct Financial Assistance to For-Profits	17,000.00	0.19%
18C	ED	Micro-Enterprise Assistance	25,000.00	0.28%
Subtotal for : Economic Development			339,968.37	3.75%
14A	HR	Rehab; Single-Unit Residential	815,908.01	9.00%
Subtotal for : Housing			815,908.01	9.00%
03F	PI	Parks, Recreational Facilities	506,065.89	5.58%
03I	PI	Flood Drainage Improvements	180,104.00	1.99%
03J	PI	Water/Sewer Improvements	4,124,074.76	45.50%
03K	PI	Street Improvements	1,279,561.71	14.12%
03L	PI	Sidewalks	88,574.83	0.98%
03O	PI	Fire Station/Equipment	127,830.00	1.41%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	611,089.86	6.74%
Subtotal for : Public Facilities and Improvements			6,917,301.05	76.32%
21A	AP	General Program Administration	291,297.85	3.21%
21J	AP	State Administration	632,157.56	6.97%
Subtotal for : General Administration and Planning			923,455.41	10.19%
Total Disbursements			9,063,552.34	100.00%