



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by INDIANA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	246,500.00	0.71%
04	AC	Clearance and Demolition	1,176,130.52	3.37%
Subtotal for : Acquisition			1,422,630.52	4.08%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,934,069.58	5.54%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,086,610.25	3.11%
Subtotal for : Economic Development			3,020,679.83	8.65%
14A	HR	Rehab; Single-Unit Residential	1,968,024.41	5.64%
Subtotal for : Housing			1,968,024.41	5.64%
03A	PI	Senior Centers	324,647.25	0.93%
03B	PI	Facility for Persons with Disabilities	108,350.00	0.31%
03E	PI	Neighborhood Facilities	333,217.11	0.95%
03F	PI	Parks, Recreational Facilities	2,387,946.51	6.84%
03I	PI	Flood Drainage Improvements	755,639.98	2.16%
03J	PI	Water/Sewer Improvements	14,674,380.30	42.04%
03K	PI	Street Improvements	1,726,788.86	4.95%
03L	PI	Sidewalks	53,926.74	0.15%
03M	PI	Child Care Centers	521,083.76	1.49%
03O	PI	Fire Station/Equipment	2,661,402.55	7.62%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	530,338.60	1.52%
16B	PI	Non-Residential Historic Preservation	825,000.00	2.36%
Subtotal for : Public Facilities and Improvements			24,902,721.66	71.34%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,067.64	0.14%
05H	PS	Employment Training	390,711.18	1.12%
Subtotal for : Public Services			439,778.82	1.26%
20A	AP	State Planning ONLY	1,244,531.23	3.57%
21A	AP	General Program Administration	1,671,738.33	4.79%
21E	AP	Submissions or Applications for Federal Program	16,000.00	0.05%
21J	AP	State Administration	161,017.89	0.46%
Subtotal for : General Administration and Planning			3,093,287.45	8.86%
19H	OT	State CDBG Technical Assistance to Grantees	61,339.95	0.18%
Subtotal for : Other			61,339.95	0.18%
Total Disbursements			34,908,462.64	100.00%