



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ILLINOIS  
from 01-01-2018 to 12-31-2018

DATE: 01-29-20  
TIME: 10:00  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17A	ED	CI Land Acquisition/Disposition	1,066,564.52	5.72%
17B	ED	CI Infrastructure Development	463,730.16	2.49%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	6,000.00	0.03%
Subtotal for : Economic Development			1,536,294.68	8.24%
14A	HR	Rehab; Single-Unit Residential	4,225,600.11	22.66%
Subtotal for : Housing			4,225,600.11	22.66%
03I	PI	Flood Drainage Improvements	200,251.38	1.07%
03J	PI	Water/Sewer Improvements	9,965,323.86	53.43%
03K	PI	Street Improvements	320,157.17	1.72%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,546,549.02	8.29%
Subtotal for : Public Facilities and Improvements			12,032,281.43	64.52%
21J	AP	State Administration	759,166.53	4.07%
Subtotal for : General Administration and Planning			759,166.53	4.07%
19H	OT	State CDBG Technical Assistance to Grantees	96,411.62	0.52%
Subtotal for : Other			96,411.62	0.52%
Total Disbursements			18,649,754.37	100.00%