



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by IDAHO  
from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	712,154.00	7.34%
03E	PI	Neighborhood Facilities	399,822.00	4.12%
03F	PI	Parks, Recreational Facilities	328,641.00	3.39%
03J	PI	Water/Sewer Improvements	5,181,575.00	53.41%
03K	PI	Street Improvements	222,168.00	2.29%
03L	PI	Sidewalks	860,083.00	8.87%
03O	PI	Fire Station/Equipment	877,500.00	9.05%
03P	PI	Health Facilities	237,500.00	2.45%
Subtotal for : Public Facilities and Improvements			8,819,443.00	90.91%
21A	AP	General Program Administration	811,413.21	8.36%
21J	AP	State Administration	19,866.85	0.20%
Subtotal for : General Administration and Planning			831,280.06	8.57%
19H	OT	State CDBG Technical Assistance to Grantees	50,666.28	0.52%
Subtotal for : Other			50,666.28	0.52%
Total Disbursements			9,701,389.34	100.00%