



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:31
PAGE: 1

Expenditure Report
Use of CDBG Funds by IDAHO
from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	366,881.00	4.80%
03E	PI	Neighborhood Facilities	53,537.00	0.70%
03F	PI	Parks, Recreational Facilities	485,520.00	6.35%
03J	PI	Water/Sewer Improvements	5,414,491.00	70.87%
03L	PI	Sidewalks	40,760.00	0.53%
03O	PI	Fire Station/Equipment	341,697.00	4.47%
Subtotal for : Public Facilities and Improvements			6,702,886.00	87.73%
21A	AP	General Program Administration	681,813.86	8.92%
21J	AP	State Administration	207,185.58	2.71%
Subtotal for : General Administration and Planning			888,999.44	11.64%
19H	OT	State CDBG Technical Assistance to Grantees	48,356.42	0.63%
Subtotal for : Other			48,356.42	0.63%
Total Disbursements			7,640,241.86	100.00%