



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by GUAM  
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03B	PI	Facility for Persons with Disabilities	161,366.58	4.45%
03C	PI	Homeless Facilities (not operating costs)	14,764.99	0.41%
03E	PI	Neighborhood Facilities	185,995.31	5.13%
03F	PI	Parks, Recreational Facilities	1,287,774.17	35.50%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,035,866.66	28.55%
Subtotal for : Public Facilities and Improvements			2,685,767.71	74.03%
05F	PS	Substance Abuse Services	157,702.72	4.35%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	308,253.06	8.50%
Subtotal for : Public Services			465,955.78	12.84%
20	AP	Planning	233,588.95	6.44%
21A	AP	General Program Administration	242,720.10	6.69%
Subtotal for : General Administration and Planning			476,309.05	13.13%
Total Disbursements			3,628,032.54	100.00%