



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GEORGIA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,119,902.66	2.76%
04	AC	Clearance and Demolition	437,741.50	1.08%
Subtotal for : Acquisition			1,557,644.16	3.83%
17B	ED	CI Infrastructure Development	1,755,643.18	4.32%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	553,790.99	1.36%
Subtotal for : Economic Development			2,309,434.17	5.69%
14A	HR	Rehab; Single-Unit Residential	4,536,425.27	11.17%
Subtotal for : Housing			4,536,425.27	11.17%
03A	PI	Senior Centers	1,782,427.01	4.39%
03B	PI	Facility for Persons with Disabilities	765,530.00	1.88%
03D	PI	Youth Centers	571,679.34	1.41%
03J	PI	Water/Sewer Improvements	16,179,237.03	39.83%
03K	PI	Street Improvements	8,507,267.91	20.94%
03M	PI	Child Care Centers	237,095.50	0.58%
03P	PI	Health Facilities	282,098.95	0.69%
Subtotal for : Public Facilities and Improvements			28,325,335.74	69.74%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	750,000.00	1.85%
Subtotal for : Public Services			750,000.00	1.85%
21A	AP	General Program Administration	2,107,071.42	5.19%
21J	AP	State Administration	652,327.69	1.61%
Subtotal for : General Administration and Planning			2,759,399.11	6.79%
19H	OT	State CDBG Technical Assistance to Grantees	379,730.72	0.93%
Subtotal for : Other			379,730.72	0.93%
Total Disbursements			40,617,969.17	100.00%