



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
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Expenditure Report
Use of CDBG Funds by GEORGIA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	104,228.64	0.25%
04	AC	Clearance and Demolition	220,682.65	0.54%
Subtotal for : Acquisition			324,911.29	0.79%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	152,829.97	0.37%
17B	ED	CI Infrastructure Development	2,512,935.86	6.14%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	43,202.40	0.11%
18A	ED	ED Direct Financial Assistance to For-Profits	254,947.50	0.62%
Subtotal for : Economic Development			2,963,915.73	7.24%
14A	HR	Rehab; Single-Unit Residential	3,208,954.83	7.84%
Subtotal for : Housing			3,208,954.83	7.84%
03A	PI	Senior Centers	2,275,428.99	5.56%
03D	PI	Youth Centers	1,309,280.51	3.20%
03J	PI	Water/Sewer Improvements	15,248,272.05	37.26%
03K	PI	Street Improvements	11,374,651.36	27.80%
03P	PI	Health Facilities	1,718,472.35	4.20%
Subtotal for : Public Facilities and Improvements			31,926,105.26	78.02%
21A	AP	General Program Administration	1,760,063.43	4.30%
21J	AP	State Administration	730,207.31	1.78%
Subtotal for : General Administration and Planning			2,490,270.74	6.09%
19H	OT	State CDBG Technical Assistance to Grantees	5,578.90	0.01%
Subtotal for : Other			5,578.90	0.01%
Total Disbursements			40,919,736.75	100.00%