



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Florida
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	210,375.66	1.23%
17D	ED	Other Commercial/Industrial Improvements	100,880.00	0.59%
Subtotal for : Economic Development			311,255.66	1.83%
14A	HR	Rehab; Single-Unit Residential	3,584,423.14	21.03%
Subtotal for : Housing			3,584,423.14	21.03%
03F	PI	Parks, Recreational Facilities	834,040.13	4.89%
03G	PI	Parking Facilities	216,553.50	1.27%
03I	PI	Flood Drainage Improvements	631,544.68	3.71%
03J	PI	Water/Sewer Improvements	6,595,823.08	38.71%
03K	PI	Street Improvements	2,337,632.46	13.72%
Subtotal for : Public Facilities and Improvements			10,615,593.85	62.30%
21A	AP	General Program Administration	1,700,228.93	9.98%
21J	AP	State Administration	738,342.65	4.33%
Subtotal for : General Administration and Planning			2,438,571.58	14.31%
19H	OT	State CDBG Technical Assistance to Grantees	90,812.62	0.53%
Subtotal for : Other			90,812.62	0.53%
Total Disbursements			17,040,656.85	100.00%