

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

Use of CDBG Funds by DELAWARE from 07-01-2020 to 06-30-2021

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			Disbursements	Percent of
Matrix	Activity		during	Total Disbursed
Code	Group	Matrix Code Name	PY 2020	in 2020
14A	HR	Rehab; Single-Unit Residential	1,104,087.00	55.91%
14H	HR	Rehabilitation Administration	131,716.67	6.67%
Subtotal for : Housing			1,235,803.67	62.59%
057	DC	Other Dublic Comitees Net Listed in OFA OFV, OST	200 / 00 00	10.070/
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	380,600.00	19.27%
Subtotal for: Public Services 380,600.00 19.27%				
21A	AP	General Program Administration	216,609.04	10.97%
21J	AP	State Administration	141,577.32	7.17%
Subtotal for : General Administration and Planning			358,186.36	18.14%
Total Disbursements			1,974,590.03	100.00%