

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	1,104,087.00	55.91%
14H	HR	Rehabilitation Administration	131,716.67	6.67%
Subtotal for : Housing			1,235,803.67	62.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	380,600.00	19.27%
Subtotal for : Public Services			380,600.00	19.27%
21A	AP	General Program Administration	216,609.04	10.97%
21J	AP	State Administration	141,577.32	7.17%
Subtotal for : General Administration and Planning			358,186.36	18.14%
Total Disbursements			1,974,590.03	100.00%