



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DELAWARE
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:28
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	47,444.00	2.45%
Subtotal for : Acquisition			47,444.00	2.45%
14A	HR	Rehab; Single-Unit Residential	1,456,014.13	75.26%
14H	HR	Rehabilitation Administration	117,656.60	6.08%
Subtotal for : Housing			1,573,670.73	81.34%
21A	AP	General Program Administration	161,355.88	8.34%
21J	AP	State Administration	152,214.61	7.87%
Subtotal for : General Administration and Planning			313,570.49	16.21%
Total Disbursements			1,934,685.22	100.00%