



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CONNECTICUT  
from 07-01-2018 to 06-30-2019

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| Matrix Code  | Activity Group | Matrix Code Name                                 | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential                   | 1,489,519.73  | 16.26%           |
| 14C  | HR             | Public Housing Modernization                     | 6,521,608.76  | 71.19%           |
| Subtotal for : Housing                             |                |  | 8,011,128.49  | 87.45%           |
| 03K  | PI             | Street Improvements                              | 201,295.10    | 2.20%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 201,295.10    | 2.20%            |
| 05W  | PS             | Food Banks                                       | 13,061.70     | 0.14%            |
| 05Z  | PS             | Other Public Services Not Listed in 05A-05Y, 03T | 152,040.00    | 1.66%            |
| Subtotal for : Public Services                     |                |  | 165,101.70    | 1.80%            |
| 21A  | AP             | General Program Administration                   | 783,531.36    | 8.55%            |
| Subtotal for : General Administration and Planning |                |  | 783,531.36    | 8.55%            |
| Total Disbursements                                |                |  | 9,161,056.65  | 100.00%          |