



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 10:06
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Expenditure Report
 Use of CDBG Funds by COLORADO
 from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	600,000.00	6.64%
Subtotal for : Acquisition			600,000.00	6.64%
18A	ED	ED Direct Financial Assistance to For-Profits	2,199,061.44	24.34%
18C	ED	Micro-Enterprise Assistance	512,637.77	5.68%
Subtotal for : Economic Development			2,711,699.21	30.02%
13	HR	Direct Homeownership Assistance	8,000.01	0.09%
14A	HR	Rehab; Single-Unit Residential	2,459,289.72	27.23%
Subtotal for : Housing			2,467,289.73	27.31%
03C	PI	Homeless Facilities (not operating costs)	17,136.41	0.19%
03E	PI	Neighborhood Facilities	119,485.72	1.32%
03J	PI	Water/Sewer Improvements	402,120.54	4.45%
03K	PI	Street Improvements	1,079,792.67	11.95%
03L	PI	Sidewalks	2,815.00	0.03%
03P	PI	Health Facilities	500,000.00	5.54%
Subtotal for : Public Facilities and Improvements			2,121,350.34	23.48%
05A	PS	Senior Services	24,952.00	0.28%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	577,415.00	6.39%
Subtotal for : Public Services			602,367.00	6.67%
21A	AP	General Program Administration	29,385.30	0.33%
21J	AP	State Administration	501,106.42	5.55%
Subtotal for : General Administration and Planning			530,491.72	5.87%
Total Disbursements			9,033,198.00	100.00%