



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:35
PAGE: 1

Expenditure Report
Use of CDBG Funds by CALIFORNIA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	69,780.00	0.23%
Subtotal for : Acquisition			69,780.00	0.23%
18A	ED	ED Direct Financial Assistance to For-Profits	886,018.00	2.89%
18C	ED	Micro-Enterprise Assistance	409,208.00	1.33%
Subtotal for : Economic Development			1,295,226.00	4.22%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,271,162.00	4.14%
14A	HR	Rehab; Single-Unit Residential	1,276,491.00	4.16%
14B	HR	Rehab; Multi-Unit Residential	396,858.00	1.29%
14H	HR	Rehabilitation Administration	145,543.00	0.47%
15	HR	Code Enforcement	416,545.00	1.36%
Subtotal for : Housing			3,506,599.00	11.43%
03A	PI	Senior Centers	607,059.00	1.98%
03C	PI	Homeless Facilities (not operating costs)	2,218,527.00	7.23%
03E	PI	Neighborhood Facilities	634,773.00	2.07%
03F	PI	Parks, Recreational Facilities	1,063,888.00	3.47%
03I	PI	Flood Drainage Improvements	103,132.00	0.34%
03J	PI	Water/Sewer Improvements	9,396,113.00	30.64%
03K	PI	Street Improvements	2,748,329.00	8.96%
03L	PI	Sidewalks	4,140,536.00	13.50%
03O	PI	Fire Station/Equipment	1,159,726.00	3.78%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	140,000.00	0.46%
Subtotal for : Public Facilities and Improvements			22,212,083.00	72.42%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	309,232.00	1.01%
05A	PS	Senior Services	136,946.00	0.45%
05D	PS	Youth Services	186,221.00	0.61%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	149,977.00	0.49%
05L	PS	Child Care Services	238,348.00	0.78%
05M	PS	Health Services	23,861.00	0.08%
05Q	PS	Subsistence Payment	31,163.00	0.10%
05V	PS	Neighborhood Cleanups	1,864.00	0.01%
05W	PS	Food Banks	191,429.00	0.62%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	153,099.00	0.50%
Subtotal for : Public Services			1,422,140.00	4.64%
20	AP	Planning	64,805.00	0.21%
20A	AP	State Planning ONLY	412,060.00	1.34%
21A	AP	General Program Administration	1,370,623.00	4.47%
21J	AP	State Administration	310,670.34	1.01%
Subtotal for : General Administration and Planning			2,158,158.34	7.04%
19H	OT	State CDBG Technical Assistance to Grantees	5,636.09	0.02%
Subtotal for : Other			5,636.09	0.02%
Total Disbursements			30,669,622.43	100.00%