



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARIZONA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	1,500,551.11	14.88%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,600.00	0.02%
Subtotal for : Housing			1,502,151.11	14.90%
03A	PI	Senior Centers	883,680.00	8.76%
03C	PI	Homeless Facilities (not operating costs)	207,823.44	2.06%
03E	PI	Neighborhood Facilities	496,994.70	4.93%
03F	PI	Parks, Recreational Facilities	439,053.44	4.35%
03I	PI	Flood Drainage Improvements	183,134.93	1.82%
03J	PI	Water/Sewer Improvements	1,759,500.36	17.45%
03K	PI	Street Improvements	2,417,965.82	23.98%
03L	PI	Sidewalks	359,552.16	3.57%
03O	PI	Fire Station/Equipment	441,918.46	4.38%
Subtotal for : Public Facilities and Improvements			7,189,623.31	71.31%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	105,551.27	1.05%
05F	PS	Substance Abuse Services	34,934.43	0.35%
Subtotal for : Public Services			140,485.70	1.39%
20	AP	Planning	245,666.50	2.44%
21A	AP	General Program Administration	678,262.99	6.73%
21J	AP	State Administration	204,167.85	2.03%
Subtotal for : General Administration and Planning			1,128,097.34	11.19%
19H	OT	State CDBG Technical Assistance to Grantees	121,580.00	1.21%
Subtotal for : Other			121,580.00	1.21%
Total Disbursements			10,081,937.46	100.00%