



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARIZONA
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	98,407.31	0.71%
Subtotal for : Acquisition			98,407.31	0.71%
14A	HR	Rehab; Single-Unit Residential	1,970,837.17	14.25%
14B	HR	Rehab; Multi-Unit Residential	158,475.00	1.15%
Subtotal for : Housing			2,129,312.17	15.39%
03A	PI	Senior Centers	95,206.50	0.69%
03E	PI	Neighborhood Facilities	336,753.64	2.43%
03F	PI	Parks, Recreational Facilities	1,226,772.75	8.87%
03I	PI	Flood Drainage Improvements	288,561.92	2.09%
03J	PI	Water/Sewer Improvements	2,601,170.36	18.80%
03K	PI	Street Improvements	3,151,278.65	22.78%
03L	PI	Sidewalks	1,808,846.33	13.07%
03O	PI	Fire Station/Equipment	244,737.61	1.77%
Subtotal for : Public Facilities and Improvements			9,753,327.76	70.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.04%
05D	PS	Youth Services	338.95	0.00%
05F	PS	Substance Abuse Services	65,202.65	0.47%
Subtotal for : Public Services			70,541.60	0.51%
20	AP	Planning	466,132.27	3.37%
21A	AP	General Program Administration	995,168.84	7.19%
21J	AP	State Administration	223,946.80	1.62%
Subtotal for : General Administration and Planning			1,685,247.91	12.18%
19H	OT	State CDBG Technical Assistance to Grantees	97,895.00	0.71%
Subtotal for : Other			97,895.00	0.71%
Total Disbursements			13,834,731.75	100.00%