



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:35
PAGE: 1

Expenditure Report
Use of CDBG Funds by ARIZONA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	187,586.50	1.89%
04	AC	Clearance and Demolition	30,262.54	0.30%
Subtotal for : Acquisition			217,849.04	2.19%
14A	HR	Rehab; Single-Unit Residential	2,244,266.70	22.60%
Subtotal for : Housing			2,244,266.70	22.60%
03A	PI	Senior Centers	1,551.50	0.02%
03D	PI	Youth Centers	590,665.96	5.95%
03E	PI	Neighborhood Facilities	382,747.89	3.85%
03F	PI	Parks, Recreational Facilities	365,437.11	3.68%
03I	PI	Flood Drainage Improvements	16,303.15	0.16%
03J	PI	Water/Sewer Improvements	1,891,255.99	19.04%
03K	PI	Street Improvements	2,013,685.34	20.27%
03L	PI	Sidewalks	518,167.07	5.22%
03O	PI	Fire Station/Equipment	19,805.08	0.20%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	197,206.39	1.99%
Subtotal for : Public Facilities and Improvements			5,996,825.48	60.38%
05D	PS	Youth Services	42,519.59	0.43%
05F	PS	Substance Abuse Services	23,531.53	0.24%
05N	PS	Abused and Neglected Children	39,831.50	0.40%
Subtotal for : Public Services			105,882.62	1.07%
20	AP	Planning	250,204.18	2.52%
21A	AP	General Program Administration	853,091.95	8.59%
21J	AP	State Administration	189,000.00	1.90%
Subtotal for : General Administration and Planning			1,292,296.13	13.01%
19H	OT	State CDBG Technical Assistance to Grantees	74,745.68	0.75%
Subtotal for : Other			74,745.68	0.75%
Total Disbursements			9,931,865.65	100.00%